City of Wichita District IV Advisory Board Meeting June 5th, 2023

TO: City Council Member Jeff Blubaugh

District Advisory Board Members

SUBJECT: Douglas Avenue from Seneca Street to Meridian Avenue

INITIATED BY: Department of Public Works & Utilities

AGENDA: New Business

Recommendations: Approve the design concept.

<u>Background:</u> On January 18, 2022, City Council approved funding for design of Douglas Avenue improvements from Seneca Street to Meridian Avenue. On July 12, 2022, the City Council approved an agreement with WSP for a design concept.

Analysis: Douglas Avenue from Seneca Street to Meridian Avenue is currently a two-lane roadway with narrow sidewalks and poorly marked on-street parking. The design concept includes a three-lane road section with shared bike lanes, improved storm water sewer, six-feet-wide sidewalks on both sides of the road, clearly defined on-street parking, and signalization improvements to the pedestrian crossings. Construction is planned for 2024 and two-way traffic will be maintained during construction.

<u>Financial Considerations:</u> The existing budget of \$225,000, of which \$75,000 is from 2023, in Local Sales Tax funding was approved by the City Council on July 12, 2022 from the 2022-2031 Capital Improvement Program (CIP). There is \$310,000 remaining in Local Sales Tax funding in the CIP to complete design. There is also \$400,000 in General Obligation funding for Art. The total project budget is \$5,660,000.

<u>Legal Considerations:</u> None

Recommendation/Actions: It is recommended that the District Advisory Board recommend approval of the proposed design concept presented by staff.